# Section VI – Annex E: Price Schedule Form

(Please see attached Excel spread sheet Annex E: Price Schedule Form.xls)

1. Submit this document in a separate email from the Technical Bid as indicated in Section I: Instructions to Bidders clause 20 Submission, sealing, and marking of Bids and in Annex I Instructions to Bidders.
2. The Price Schedule Form must provide a detailed cost breakdown, as shown below. Provide separate figures for each of the steps in Item 1 below; estimates for out of pocket expenses should be listed separately in Item 2 below.
3. The provided unit prices shall be calculated based on DAP-Incoterms, including all freight costs to following address:

UNFPA Mozambique,

Av. Julius Nyerere 1419

Maputo, Mozambique

Since UNFPA is exempted from Import duties, the provided unit prices based on DAP-Incoterms shall not **include Import duties.**

**For suppliers from Mozambique:** The provided unit prices shall include the freight costs to UNFPA office in Maputo.

**LOT 1**

Bidder are permitted to propose price rate ranges for the items listed in LOT 1. The price ranges that would be proposed by the bidders for LOT 1 will be used to establish ceiling price rate ranges in the LTAs for the listed items.

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| Item | Description | Quantity | Price Range | |
| Fees for Printing LOT 1 | | | | |
| 1 | SWOP Report | 1 |  | |
| 2 | Manual do Activista | 1 |  | |
| 3 | Manual de Capacitação I | 1 |  | |
| 4 | Manual de Capacitação II | 1 |  | |
| 5 | Manual de Capacitação III | 1 |  | |
| 6 | SWOP Supplement | 1 |  | |
| 7 | Manual de Eliminação de Farmacêuticos | 1 |  | |
| 8 | Manual de Procedimentos de Eliminação de Resíduos Farmacêuticos | 1 |  | |
| 9 | Guia de Mentoria de Habilidades para a Vida | 1 |  | |
| 10 | Guia sobre o Desenvolvimento Sustentável | 1 |  | |
| 11 | Álcool e Droga; Relacionamento; Violência o que é; O que são DTS; Contraceção; Meninas e Rapazes | 1 |  | |
| 12 | Girls Statistics in Mozambique | 1 |  | |
| 13 | Folders for holding documents | 1 |  | |
| 14 | Map of Rapariga BIZ Program-Activities | 1 |  | |
| 15 | Normas de Planeamento Familiar | 1 |  | |
| 16 | Info-Material | 1 |  | |
| ***Sum for Average Printing Prices LOT 1; Items 1-16*** | | | | *$$* |

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| **Price Range Table Item 17a; Unit: EA, based on scope (columns) and quantity (row), DAP INCOTERMS** | | | | | | | | | | | |
| **Item 17a: A4 Full Color Printing; Text on 115gm, GLOSS; Cover: 4 pages on 200 gm (or more) paper GLOSS** | | | | | | | | | | | |
| QTDY of product | Size of Print Product / Quantity of pages of Each Product | | | | | | | | | | |
| Up to 10 pg | 11-20 pg | 21-30 pg | 31-40 pg | 41-50 pg | 51-70 pg | 71-100 pg | 101-150 pg | 151-200 pg | 201-300 pg | 301 pg and above |
| up to 100 |  |  |  |  |  |  |  |  |  |  |  |
| up to 300 |  |  |  |  |  |  |  |  |  |  |  |
| up to 500 |  |  |  |  |  |  |  |  |  |  |  |
| up to 1000 |  |  |  |  |  |  |  |  |  |  |  |
| up to 5000 |  |  |  |  |  |  |  |  |  |  |  |
| above 5000 |  |  |  |  |  |  |  |  |  |  |  |
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| **Price Range Table Item 17b, Unit: EA, based on scope (columns) and quantity (row) DAP INCOTERMS** | | | | | | | | | | | |
| **Item 17b: A4 Black and White Printing, Text on 115gm, GLOSS; Cover: 4 pages on 200 gm (or more) paper GLOSS** | | | | | | | | | | | |
| QTDY or product | Size of Print Product / Quantity of pages of Each Product | | | | | | | | | | |
| Up to 10 pg | 11-20 pg | 21-30 pg | 31-40 pg | 41-50 pg | 51-70 pg | 71-100 pg | 101-150 pg | 151-200 pg | 201-300 pg | 301 pg and above |
| up to 100 |  |  |  |  |  |  |  |  |  |  |  |
| up to 300 |  |  |  |  |  |  |  |  |  |  |  |
| up to 500 |  |  |  |  |  |  |  |  |  |  |  |
| up to 1000 |  |  |  |  |  |  |  |  |  |  |  |
| up to 5000 |  |  |  |  |  |  |  |  |  |  |  |
| above 5000 |  |  |  |  |  |  |  |  |  |  |  |
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| **Price Range Table Binding A4** | | | | | | |  |  |  |  |  |
| Type of Binding | | | Size of product (pg) | | | |  |  |  |  |  |
| 0-50 | 51-100 | 101-300 | 301+ |  |  |  |  |  |
| Item 17c: A4 Binding Form: Glued | | |  |  |  |  |  |  |  |  |  |
| Item 17d: A4 Binding Form: saddle-stitched | | |  |  |  |  |  |  |  |  |  |
| Item 17e: A4 Binding Form: spiral | | |  |  |  |  |  |  |  |  |  |
| Price Unit: EA/ Cost of Binding per unit | | | | |  |  |  |  |  |  |  |
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| **Price Range Table Item 18a: Unit: EA, based on scope (columns) and quantity (row) DAP INCOTERMS** | | | | | | | | | | | |
| **Item 18a: A5 Full Colour Printing (80gm/115gm) with 4 pages cover on 200 gm paper GLOSS or Matte** | | | | | | | | | | | | Item 18a: A5 Full Color Printing, Text on 115gm, GLOSS; Cover: 4 pages on 200 gm (or more) paper GLOSS |
| QTDY or product | Size of Print Product / Quantity of pages of Each Product | | | | | | | | | | |
| Up to 10 pg | 11-20 pg | 21-30 pg | 31-40 pg | 41-50 pg | 51-70 pg | 71-100 pg | 101-150 pg | 151-200 pg | 201-300 pg | 301 pg and above |
| up to 100 |  |  |  |  |  |  |  |  |  |  |  |
| up to 300 |  |  |  |  |  |  |  |  |  |  |  |
| up to 500 |  |  |  |  |  |  |  |  |  |  |  |
| up to 1000 |  |  |  |  |  |  |  |  |  |  |  |
| up to 5000 |  |  |  |  |  |  |  |  |  |  |  |
| above 5000 |  |  |  |  |  |  |  |  |  |  |  |
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| **Price Range Table 18b: Unit: EA, based on scope (columns) and quantity (row) DAP INCOTERMS** | | | | | | | | | | | |
| **Item 18b: A5 Black and White Printing, Text on 115gm, GLOSS; Cover: 4 pages on 200 gm (or more) paper GLOSS** | | | | | | | | | | | |
| QTDY or product | Size of Print Product / Quantity of pages of Each Product | | | | | | | | | | |
| Up to 10 pg | 11-20 pg | 21-30 pg | 31-40 pg | 41-50 pg | 51-70 pg | 71-100 pg | 101-150 pg | 151-200 pg | 201-300 pg | 301 pg and above |
| up to 100 |  |  |  |  |  |  |  |  |  |  |  |
| up to 300 |  |  |  |  |  |  |  |  |  |  |  |
| up to 500 |  |  |  |  |  |  |  |  |  |  |  |
| up to 1000 |  |  |  |  |  |  |  |  |  |  |  |
| up to 5000 |  |  |  |  |  |  |  |  |  |  |  |
| above 5000 |  |  |  |  |  |  |  |  |  |  |  |
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| **Price Range Table Binding A5** | | | | | | |  |  |  |  |  |
| Type of Binding | | | Size of product (pg) | | | |  |  |  |  |  |
| 0-50 | 51-100 | 101-300 | 301+ |  |  |  |  |  |
| Item18c: A5 Binding Form: Glued | | |  |  |  |  |  |  |  |  |  |
| Item18d: A5 Binding Form: saddle-stitched | | |  |  |  |  |  |  |  |  |  |
| Item18e: A5Binding Form: spiral | | |  |  |  |  |  |  |  |  |  |
| Price Unit: EA/ Cost of Binding per unit | | | | |  |  |  |  |  |  |  |
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| ***SUBTOTAL OF PRICES LOT 1*** | | | | | | |  |  |  |  |  |
| ***Sum for Average of Price Ranges LOT 1; Items 1-16*** | | | | | $$ | |  |  |  |  |  |
| ***Sum for Average of Price Ranges LOT 1; Items 17-18*** | | | | | $$ | |  |  |  |  |  |
| ***SUBTOTAL DAP incoterm PRICE LOT 1 (Items 1-18)*** | | | | | $$ | |  |  |  |  |  |
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| **LOT 2**  Bidder are requested to propose specific price rates for the items listed in LOT 2. The specific price rates that would be proposed by the bidders for LOT 2 will be used to establish ceiling price rates in the LTAs for the listed items. | | | | | | | | | | | |
| **Price Table 19: Posters; Price Unit EA: 150 gsm, gloss, one-sided, DAP INCOTERMS** | | | | | | | | | |  |  |
| Size of Poster | | | Ordered Quantity | | | | | | |  |  |
| Up to 50 | 51-100 | 101 -500 | 301-500 | 501-1000 | 1001-2500 | 2501-5000 |  |  |
| Item 19a: Poster A0 | | |  |  |  |  |  |  |  |  |  |
| Item 19b: Poster A1 | | |  |  |  |  |  |  |  |  |  |
| Item 19c : Poster A2 | | |  |  |  |  |  |  |  |  |  |
| Item 19d: Poster A3 | | |  |  |  |  |  |  |  |  |  |
| Price Unit: EA/ Cost per each Poster | | | | |  |  |  |  |  |  |  |
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| **Price Table Items 20-22: Price Unit EA, DAP INCOTERMS** | | | | | | | | | |  |  |
| Item | | | Quantity | | | | | | |  |  |
| Up to 50 | 51-100 | 101 -300 | 301-500 | 501-1000 | 1001-2500 | 2501-5000 |  |  |
| Item 20a: Factsheet, A6 and smaller, double sited, 4 color, gloss, 115gm, 300 dpi | | |  |  |  |  |  |  |  |  |  |
| Item 20b Factsheet A4: Both sited, laminated, 4 color, 115gm | | |  |  |  |  |  |  |  |  |  |
| Item 20c Factsheet A4: Both sited, 4 color, gloss, 230gm, 300dpi | | |  |  |  |  |  |  |  |  |  |
| Item 20d Factsheet A4: Both sited, 4 color, gloss, 115gm, 300 dpi | | |  |  |  |  |  |  |  |  |  |
| Item 21: Business Cards, matte, 4 color, 300gm or more, both sided | | |  |  |  |  |  |  |  |  |  |
| Item 22: Flyer A6 | | |  |  |  |  |  |  |  |  |  |
| Price Unit: EA/ Cost per each item | | | | |  |  |  |  |  |  |  |

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| Item | Description | Total SUM of Average of fixed Ceiling Prices of respective table |
| Fees for Printing LOT 2 | | |
| 19a | Poster A0 |  |
| 19b | Poster A1 |  |
| 19c | Poster A2 |  |
| 19d | Poster A3 |  |
| 20a | Factsheet, A6 |  |
| 20b | Factsheet A4 both sided laminated |  |
| 20c | Factsheet A4: Both sited, 4 color, |  |
| 20d | Factsheet A4: Both sited, 4 color, gloss, 115gm |  |
| 21 | Business Cards |  |
| 22 | Flyer A6 |  |
| ***Sum for Printing Prices LOT 2*** | | $$ |
| ***SUBTOTAL DAP incoterm PRICE LOT 2***  ***(Printing Price)*** | |  |
| ***TOTAL DAP Incoterm Price (LOT1 + LOT2)*** | |  |

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| --- | --- |
| Signature and stamp of the Bidder: |  |
| Name: |  |
| Title: |  |
| Name of Company: |  |
| Telephone: |  |
| Email: |  |